BC Ferries Route 19 Nanaimo – Gabriola Island



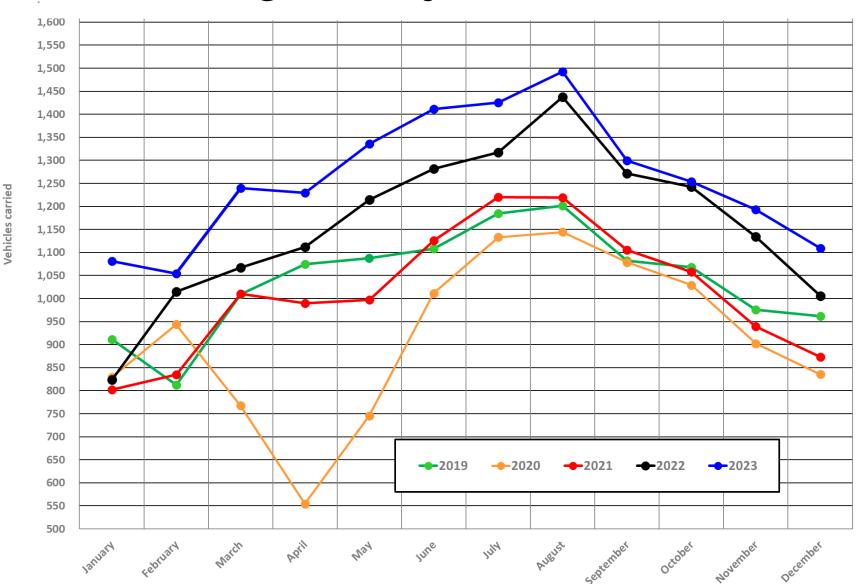
Route Performance Summary to December 31, 2023

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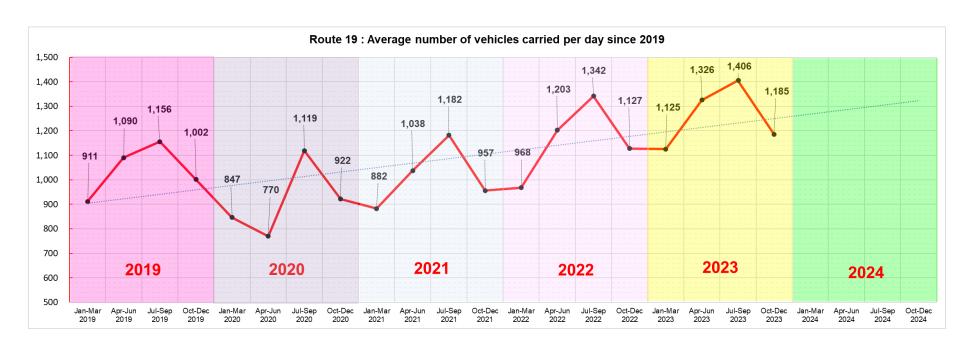
Monthly Traffic Statistics: Vehicles carried since 2019

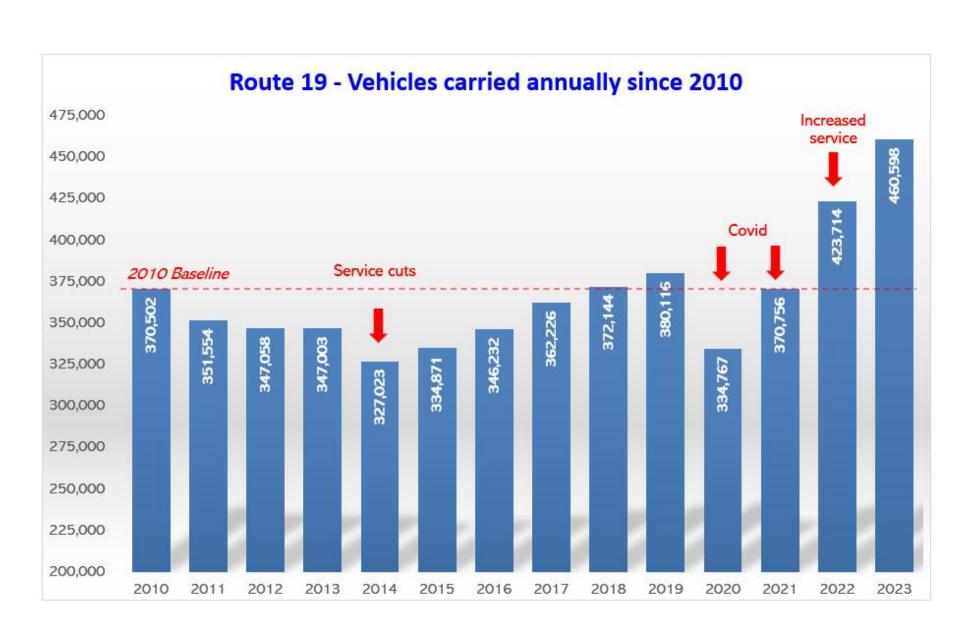
Vehicles	2019		2020		2021		2022		2023		2024	
Carried		% +/-		% +/-		% +/-		% +/-		% +/ -		% +/-
January	28,259	9.48	25,694	-9.08	24,871	-3.20	25,524	2.63	33,523	31.34		
February	22,738	-5.59	27,365	20.35	23,366	-14.61	28,407	21.57	29,521	3.92		
March	31,295	5.83	23,793	-23.97	31,313	31.61	33,071	5.61	38,420	16.17		
April	32,247	6.39	16,630	-48.43	29,697	78.57	33,369	12.36	36,885	10.54		
May	33,714	-0.07	23,119	-31.43	30,904	33.67	37,648	21.82	41,422	10.02		
June	33,234	1.31	30,338	-8.71	33,791	11.38	38,444	13.77	42,346	10.15		
July	36,711	0.40	35,129	-4.31	37,834	7.70	40,819	7.89	44,175	8.22		
August	37,253	0.17	35,470	-4.79	37,790	6.54	44,564	17.93	46,268	3.82		
September	32,457	4.81	32,362	-0.29	33,174	2.51	38,149	15.00	38,983	2.19		
October	33,111	3.29	31,899	-3.66	32,779	2.76	38,517	17.51	38,870	0.92		
November	29,271	-0.84	27,064	-7.54	28,173	4.10	34,016	20.74	35,790	5.22		
December	29,826	1.01	25,904	-13.15	27,064	4.48	31,186	15.23	34,395	10.29		

Average daily vehicle traffic



Average number of vehicles carried per day since 2019

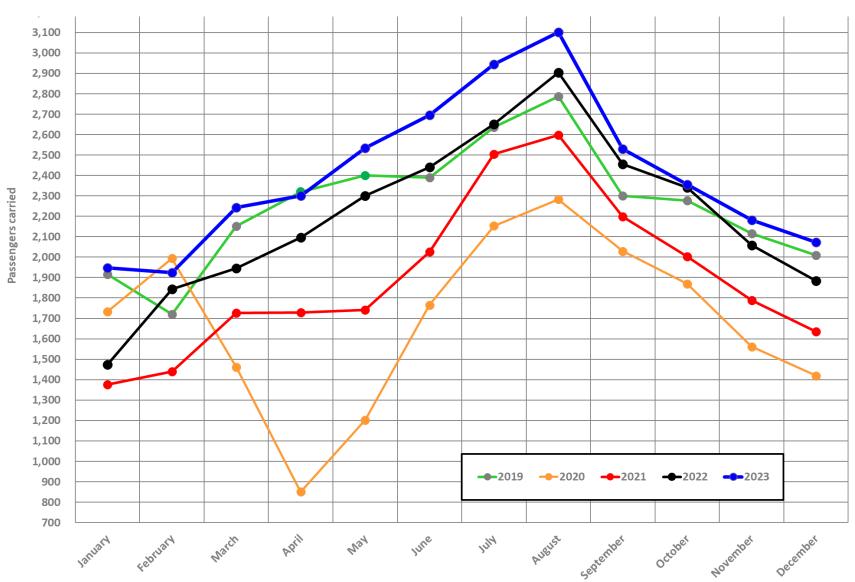




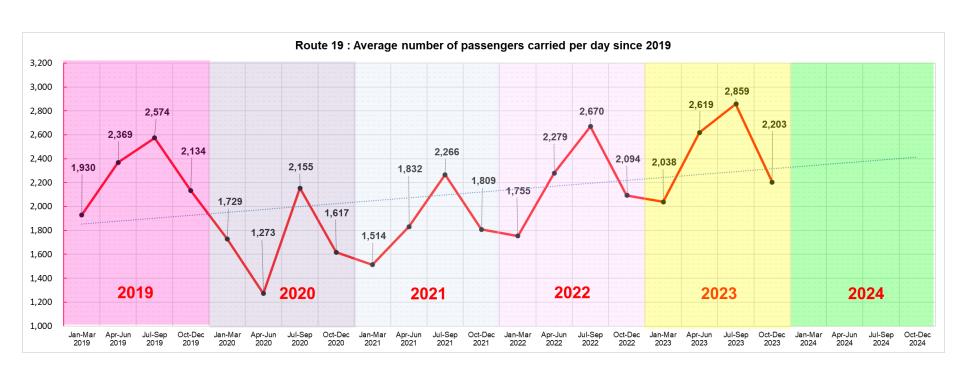
Monthly Traffic Statistics: Passengers carried since 2019

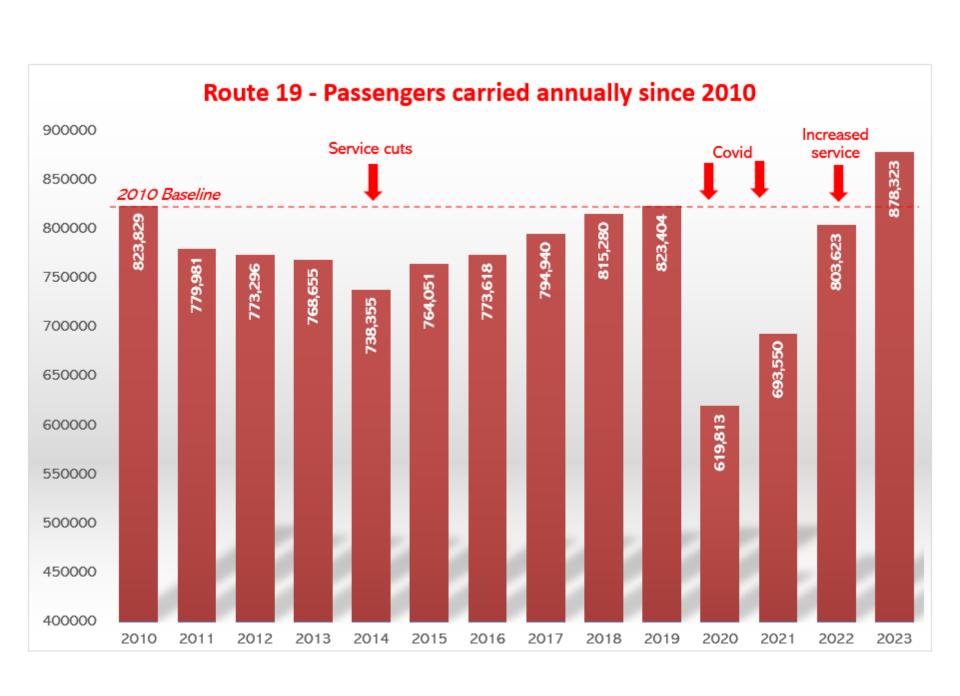
Passengers	2019		2020		2021		2022		2023		2024	
Carried		% +/-		% +/-		% +/-		% +/-		% +/-		% +/-
January	59,408	7.65	53,730	-9.56	42,647	-20.63	45,683	7.12	60,351	32.11		
February	48,197	-7.21	57,835	20.00	40,325	-30.28	51,648	28.08	53,903	4.37		
March	66,733	5.54	45,276	-32.15	53,495	18.15	60,318	12.75	69,538	15.29		
April	69,594	7.89	25,531	-63.31	51,833	103.02	62,872	21.30	69,026	9.79		
May	74,386	0.76	37,284	-49.88	54,002	44.84	71,334	32.10	78,587	10.17		
June	71,660	0.31	52,963	-26.09	60,767	14.73	73,212	20.48	80,877	10.47		
July	81,714	-2.50	66,737	-18.33	77,609	16.29	82,178	5.89	91,253	11.04		
August	86,399	-1.30	70,782	-18.08	80,536	13.78	90,045	11.81	96,154	6.78		
September	69,010	0.89	60,879	-11.78	65,933	8.30	73,653	11.71	75,927	3.09		
October	70,562	0.95	57,958	-17.86	62,081	7.11	72,550	16.86	73,016	0.64		
November	63,438	0.09	46,850	-26.15	53,626	14.46	61,733	15.12	65,444	6.01		
December	62,303	0.28	43,988	-29.40	50,696	15.25	58,397	15.19	64,247	10.02		

Average daily passenger traffic

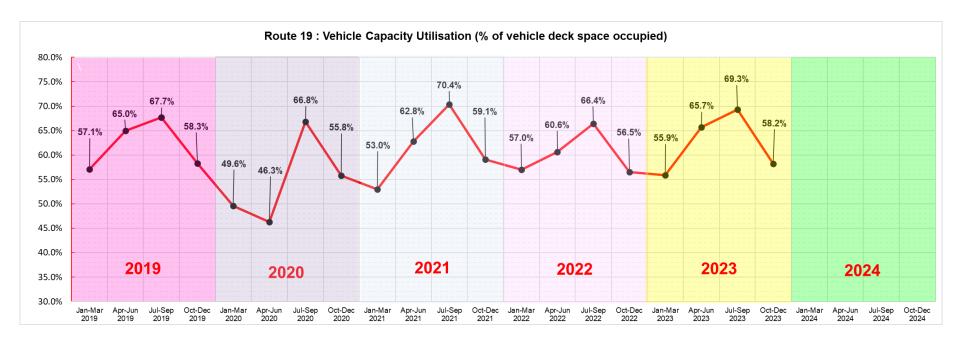


Average number of passengers carried per day since 2019

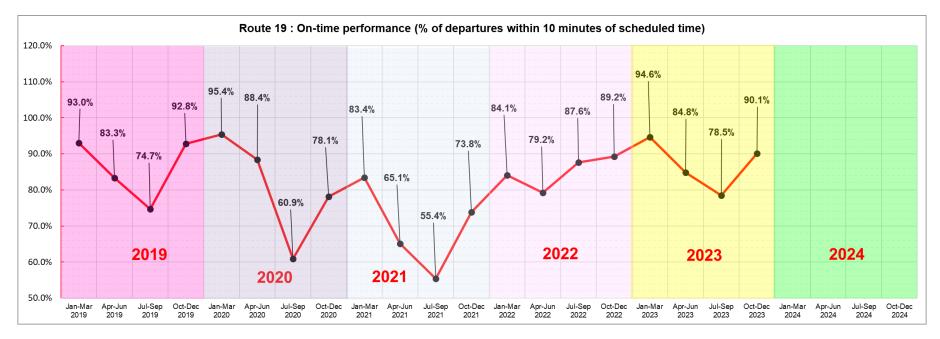




Vehicle capacity utilisation (Percentage of vehicle deck space occupied)



On-time performance (Percentage of departures within 10 minutes of scheduled departure time)



Vehicle Overloads

(Percentage of departures on which vehicles were reported to have been unable to board)

